

**Table 1**

**Contract Performance**

	Contract Tonnages						Contract Sums - £K		
	Budget		Actual Tonnage		RRC Tonnage		2004/5	2005/6	
	2004/5	2005/6	2004/5	2005/6	2004/5	2005/6	Actual	Budget	Actual
April	46367	47849	45761	44545	10516	8983	£2,151k	2638	2514
May	46367	44982	43303	42459	9237	8131	£2,202k	2496	2437
June	46367	49018	47883	46924	9098	8455	£2,327k	2704	2600
July	46367	46426	44691	41270	7754	6703	£2,259k	2800	2524
August	46367	43667	42057	41833	7661	6460	£2,265k	2644	2562
September	46367	46496	44775	44039	7001	7131	£2,353k	2804	2632
October	42800	45482	39150	39631	5458	5674	£2,106k	2755	2481
November	42800	39943	39802	40335	5284	4782	£2,206k	2435	2496
December	42800	40084	37838	37062	3964	3795	£2,134k	2451	2395
January	42800	42937	37588	37801	3429	4169	£2,146k	2619	2407
February	42800	38371	34696	34619	4156	4387	£2,012k	2343	2273
March	42800	42444	40089	39498	5433	4766	£2,271k	2591	2440
<b>Accumulative Total</b>	<b>535000</b>	<b>527699</b>	<b>497632</b>	<b>490017</b>	<b>78631</b>	<b>73437</b>	<b>£26,432k</b>	<b>£31280k</b>	<b>£29761k</b>

**Note:** An annual increase to the baseline tonnage prices was introduced with effect from 1 July 2005 in accordance with the Payment Mechanism.

**Table 2**

**Contract Waste Recycled**

Month	RRC Recycling				Other recycling				Total Recycling			
	Tonnages		Percentage		Tonnages		Percentage		Tonnages		Percentage	
	2004/5	2005/6	2004/5	2005/6	2004/5	2005/6	2004/5	2005/6	2004/5	2005/6	2004/5	2005/6
April	2,439	2757	5.33%	6.19%	2,394	2854	5.23%	6.41%	4,833	5611	10.56%	12.60%
May	2,812	3042	6.49%	7.17%	2,137	2756	4.93%	6.49%	4,949	5798	11.43%	13.66%
June	2,717	3059	5.67%	6.52%	2,287	2697	4.78%	5.75%	5,004	5756	10.45%	12.27%
July	2,472	2562	5.53%	6.21%	2,725	2473	6.10%	5.99%	5,197	5035	11.63%	12.20%
August	2,448	2578	5.82%	6.16%	2,337	2934	5.56%	7.01%	4,785	5512	11.38%	13.18%
September	2,336	2623	5.22%	5.96%	2,351	2701	5.25%	6.13%	4,688	5324	10.47%	12.09%
October	1,895	2667	4.84%	6.73%	2,200	2893	5.62%	7.30%	4,095	5560	10.46%	14.03%
November	1,738	1921	4.37%	4.76%	2,441	2927	6.13%	7.26%	4,179	4848	10.50%	12.02%
December	1,195	1365	3.16%	3.68%	2,385	3109	6.30%	8.39%	3,580	4474	9.46%	12.07%
January	1,143	1706	3.04%	4.51%	2,694	2612	7.17%	6.91%	3,837	4318	10.21%	11.42%
February	1,767	1265	5.09%	3.65%	2,189	2745	6.31%	7.93%	3,956	4010	11.40%	11.58%
March	1,232	1442	3.07%	3.65%	1,353	3281	6.65%	8.31%	2,585	4723	6.45%	11.96%
<b>Accumulative Total</b>	<b>24,916</b>	<b>26986</b>	<b>4.86%</b>	<b>5.51%</b>	<b>27494</b>	<b>33983</b>	<b>5.52%</b>	<b>6.94%</b>	<b>51,688</b>	<b>60969</b>	<b>10.39%</b>	<b>12.44%</b>

# An additional 8779 tonnes of inert material was also recycled (1.8%) but, in accordance with contract conditions, is not considered as recycling but diversion from landfill.